

RESOLUTION NO. 2023-09

**A RESOLUTION ADOPTING THE 2023-2024 FISCAL YEAR BUDGET,
MAKING APPROPRIATIONS AND LEVYING AND CATEGORIZING AD
VALOREM PROPERTY TAXES FOR THE CITY OF AMITY FOR THE
2023-2024 FISCAL YEAR.**

WHEREAS, on May 12, 2023, the Budget Committee approved a budget and approved the tax rate to be imposed for the 2023-2024 fiscal year for the City of Amity; and

WHEREAS, a public hearing on the budget for the 2023-2024 fiscal year was held before the City Council on June 7, 2023; and

WHEREAS, now is the proper time to adopt the budget, make appropriations, declare and categorize the taxes, **NOW, THEREFORE**,

THE CITY OF AMITY RESOLVES AS FOLLOWS:

SECTION 1. Be it resolved that the City Council for the City of Amity hereby adopts the budget for fiscal year 2023-2024 in the total amount of \$20,060,083. This budget is now on file at City Hall, 109 Maddox Avenue, Amity, Oregon.

SECTION 2. Be it resolved that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated:

GENERAL FUND

Administration	\$236,177	
Court	11,100	
Public Safety	345,000	
Library	24,531	
Community Center	3,000	
Park	136,527	
Community Development	66,500	
Travel Promotion	10,000	
Non-Departmental:		
Debt Service	15,300	
Contingency	<u>300,000</u>	
Fund Total		\$1,148,135

STREET FUND

Personnel Services	\$40,543	
Materials & Services	114,400	
Capital Outlay	350,000	
Contingency	<u>50,000</u>	
Fund Total		\$554,943

WATER FUND

Personnel Services	\$205,555	
Materials & Services	225,950	
Capital Outlay	8,329,700	
Debt Service	6,771,200	
Contingency	<u>100,000</u>	
Fund Total		\$15,632,405

SEWER FUND

Personnel Services	\$165,014	
Materials & Services	260,000	
Capital Outlay	5,000	
Debt Service	168,200	
Contingency	<u>100,000</u>	
Fund Total		\$698,214

GOVERNMENT SDC FUND

Transfers-Out	<u>\$118,800</u>	
Fund Total		\$118,800

Total All Funds Appropriations **\$18,152,497**

Total Unappropriated Amounts, All Funds **\$1,907,586**

Total Adopted Budget **\$20,060,083**

SECTION 3. Be it resolved that ad valorem property taxes are hereby imposed for tax year 2023-2024 upon the assessed value of all taxable property within the City at the rate of \$3.6105 per \$1,000 of assessed value. The taxes imposed are hereby categorized for purposes of Article XI section 11b of the Oregon State Constitution as:

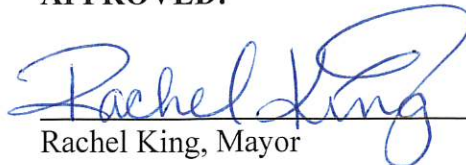
General Government LimitationExcluded from Limitation

General Fund: \$3.6105 per \$1,000

-

PASSED BY the City Council of the City of Amity, Oregon this 7th day of June 2023.

APPROVED:


 Rachel King, Mayor

ATTEST:


 Natasha Johnson, City Recorder/Treasurer