

**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

Supplemental Budget # 1 for FY 2018-19

A public hearing on a proposed supplemental budget for the City of Amity, Yamhill County, State of Oregon for the Fiscal Year July 1, 2018 to June 30, 2019 will be held at 109 Maddox Avenue, Amity, Oregon 97101. The hearing will take place December 5, 2018 at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget may be inspected or obtained after November 30, 2018 at 109 Maddox Avenue, Amity, Oregon between the hours of 9 a.m. and 4 p.m. Major changes, if any, and their effect on the budget, are explained below.

<b>General Fund</b>		<b>Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>Revenue</b>		\$ 623,356	\$ -	\$ -	\$ 623,356
<b>Expenditures</b>		\$ 623,356	\$ 179,797	\$ 179,797	\$ 623,356
• <b>Police Personnel Services</b>		\$ 162,247	\$ -	\$ 95,035	\$ 67,212
61.00.6015	Chief	\$ 62,019		\$ 36,551	\$ 25,468
61.00.6025	Sergeant	\$ 46,917		\$ 29,323	\$ 17,594
61.00.6070	SS & Medicare	\$ 9,000		\$ 5,500	\$ 3,500
61.00.6075	OR Unemployment	\$ 75		\$ 40	\$ 35
61.00.6080	WBF	\$ 60		\$ 32	\$ 28
61.00.6085	PERS	\$ 7,000		\$ 4,100	\$ 2,900
61.00.6090	Health & Life Insurance	\$ 28,176		\$ 16,171	\$ 12,005
61.00.6095	Worker's Comp	\$ 9,000		\$ 3,318	\$ 5,682
• <b>Police Materials &amp; Services</b>		\$ 118,944	\$ 136,792	\$ 79,632	\$ 176,104
62.13.6100	Bullet Proof Vest	\$ 3,000		\$ 3,000	\$ -
62.13.6165	Facility Upgrades/Maintenance	\$ 30,743		\$ 30,743	\$ -
62.13.6170	Police Conf/Training	\$ 1,500		\$ 1,313	\$ 187
62.13.6195	Office Equip/Maintenance	\$ 800		\$ 800	\$ -
62.13.6200	Office Supplies	\$ 750		\$ 294	\$ 456
62.13.6210	Organizational Dues	\$ 250		\$ 250	\$ -
62.13.6215	Communication/Phones/IT	\$ 23,425		\$ 13,432	\$ 9,993
62.13.6220	Travel/Lodging/Meals	\$ 1,500		\$ 1,500	\$ -
62.13.6225	YCOM Dispatch Services	\$ 19,251		\$ -	\$ 19,251
62.13.6235	Supplies	\$ 6,000		\$ 4,648	\$ 1,352
62.13.6240	Uniforms	\$ 2,000		\$ 1,908	\$ 92
62.13.6250	Gas, Oil & Grease	\$ 6,825		\$ 3,725	\$ 3,100
62.13.6255	Vehicle Maint	\$ 6,500		\$ 5,637	\$ 863
62.13.6260	Weapons/Ammo	\$ 3,000		\$ 2,600	\$ 400
62.13.6265	OSHA Hearing Tests	\$ 250		\$ 250	\$ -
62.13.6270	Misc Expenses	\$ 1,500		\$ 500	\$ 1,000
62.13.6275	Hiring Expenses	\$ 4,100		\$ 3,680	\$ 420
62.13.6280	Lexipol	\$ 2,500		\$ 2,500	\$ -
62.13.6285	Animal Control	\$ 500		\$ 170	\$ 330
62.13.6290	Vaccinations	\$ 1,350		\$ -	\$ 1,350
62.13.6295	Investigation Services	\$ 1,000		\$ 740	\$ 260
62.13.6300	PORAC Insurance	\$ 600		\$ 442	\$ 158
62.13.6305	Postage	\$ 100	\$ 75	\$ -	\$ 175
62.13.6310	Prisoner Costs	\$ 1,000		\$ 1,000	\$ -
62.13.6365	Donation Purchases	\$ 500		\$ 500	\$ -
62.13.6370	Deputy Costs	\$ -	\$ 136,717	\$ -	\$ 136,717
• <b>Transfers</b>		\$ 13,880	\$ -	\$ 5,130	\$ 8,750
66.13.7700	To Police Equip Reserve	\$ 5,130	\$ -	\$ 5,130	\$ -
• <b>Contingency</b>		\$ 39,699	\$ 43,005	\$ -	\$ 82,704
67. Contingency	General Fund	\$ 39,699	\$ 43,005	\$ -	\$ 82,704
<b>Police Equipment Reserve</b>					
<b>Revenue</b>		\$ 21,823	\$ -	\$ 5,130	\$ 16,693
43.86.4310	Transfer from GF	\$ 5,130	\$ -	\$ 5,130	\$ -
<b>Unappropriated Ending Fund</b>		\$ 21,823	\$ -	\$ 5,130	\$ 16,693
68.86.6620	Reserved	\$ 21,823	\$ -	\$ 5,130	\$ 16,693

Notes: