

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Supplemental Budget # 1 for FY 2018-19

A public hearing on a proposed supplemental budget for the City of Amity, Yamhill County, State of Oregon for the Fiscal Year July 1, 2018 to June 30, 2019 will be held at 109 Maddox Avenue, Amity, Oregon 97101. The hearing will take place December 5, 2018 at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget may be inspected or obtained after November 30, 2018 at 109 Maddox Avenue, Amity, Oregon between the hours of 9 a.m. and 4 p.m. Major changes, if any, and their effect on the budget, are explained below.

General Fund		Budget	Increase	Decrease	Revised Budget
Revenue		\$ 623,356	\$ -	\$ -	\$ 623,356
Expenditures		\$ 623,356	\$ 179,797	\$ 179,797	\$ 623,356
• Personnel Services		\$ 324,238	\$ -	\$ 95,035	\$ 229,203
• Materials & Services		\$ 245,539	\$ 136,792	\$ 79,632	\$ 302,699
• Transfers		\$ 13,880	\$ -	\$ 5,130	\$ 8,750
• Contingency		\$ 39,699	\$ 43,005	\$ -	\$ 82,704
Police Equipment Reserve					
Revenue		\$ 21,823	\$ -	\$ 5,130	\$ 16,693
Unappropriated Ending Fund		\$ 21,823	\$ -	\$ 5,130	\$ 16,693

Notes: Decrease General Fund transfer to Police Equipment Reserve Fund and increase General Fund Contingency line item. Decrease Personnel Services and increase Material & Services to pay for Yamhill County Sheriff's Office Contract. Added Deputy Costs line item as an expenditure under Police Material & Services.