

RESOLUTION NO. 2018-07

A RESOLUTION ADOPTING THE 2018-2019 FISCAL YEAR BUDGET, MAKING APPROPRIATIONS, AND LEVYING AND CATEGORIZING AD VALORUM TAXES FOR THE CITY OF AMITY FOR THE 2018-2019 FISCAL YEAR

BE IT RESOLVED that the City Council of the City of Amity hereby adopts the budget for fiscal year 2018-2019 in the total amount of \$9,930,892 now on file at City Hall.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2018, and for the purpose shown below are hereby appropriated:

General Fund		Street Reserve Fund	
Personnel Services	324,238	Transfers	40,000
Materials & Services	245,539	Unappropriated Ending Fund	4,806
Transfers	13,880		
Contingencies	39,699	Sidewalk Reserve Fund	
		Unappropriated Ending Fund	2,000
Building Fund		Water Reserve Fund	
Personnel Services	6,023	Requirements	4,000
Materials & Services	37,600	Unappropriated Ending Fund	9,263
Contingency	19,668		
Tourism Fund		Library Reserve Fund	
Materials & Services	5,000	Unappropriated Ending Fund	500
Unappropriated Ending Fund	4,485		
Capital Project Fund		Waterline Replacement Fund	
Personnel Services	-	Transfers	49,000
Materials & Services	205,360	Requirements	2,043
Capital Outlay	6,593,410		
Contingencies	-	Water SDC Improvement Fund	
		Transfers	119,954
Street Fund		Sewer SDC Improvement Fund	
Personnel Services	54,803	Transfers	39,357
Materials & Services	212,050		
Transfers	1,000	Sewer SDC Reimbursement Fund	
Capital Outlay	-	Transfers	165,983
Contingencies	31,698		
Water Fund		Water Bond Debt	
Personnel Services	130,969	Total Debt Service	193,262
Materials & Services	262,750		
Transfers	137,139	Sewer Bond Debt	
Capital Outlay	3,538	Total Debt Service	168,628
Contingencies	67,073		
Sewer Fund		General Bond Debt	
Personnel Services	104,479	Total Debt Service	19,441
Materials & Services	196,845		
Transfers	167,241	Police Reserve Fund	
Capital Outlay	3,538	Unappropriated Ending Fund	21,823
Contingencies	1,369		
		Park SDC Improvement Fund	
		Unappropriated Ending Fund	54,712

Park SDC Reimbursement Fund		Street SDC Improvement Fund	
Unappropriated Ending Fund	2,578	Unappropriated Ending Fund	100,796
Storm SDC Improvement Fund		Street SDC Reimbursement Fund	
Unappropriated Ending Fund	32,732	Unappropriated Ending Fund	8,153
Storm SDC Reimbursement Fund		Water SDC Reimbursement Fund	
Unappropriated Ending Fund	443	Unappropriated Ending Fund	22,026
		Total Unappropriated	264,315
		Total Appropriations All Funds	9,666,577

IMPOSING THE TAX

BE IT RESOLVED that the City Council of the City of Amity hereby imposes the taxes provided for in the adopted budget at the rate of 3.6105 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for the tax year 2018-2019 upon the assessed value of all taxable property within the city.

CATEGORIZING THE TAX GENERAL FUND 3.6105/\$1000

The above resolution statements were approved and declared adopted on the 27th day of June, 2018.

Approved by the City Council of Amity June 27, 2018



 Michael Cape, Mayor

Attest:



 Jackie Loos, City Recorder/Treasurer